

	<b>FY2008</b>	<b>FY 2008 Per Student</b>	<b>FY2007</b>	<b>FY 2007 Per Student</b>	<b>Change In Total</b>	<b>Change in Per Student</b>
<b>General Fund (199)</b>						
Function 11 - Instructional Services	\$97,921,116	\$4,231	\$84,694,819	\$3,978	\$13,226,297	\$253
Function 12 - Inst Resources and Media	2,959,462	128	2,578,164			