

Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 117,184,025	\$ 50,078,357	\$ -
Prior Year Taxes	1,363,161	582,544	
Rollback	337,662	162,338	
Penalty & Interest	1,028,350	439,463	
Subtotal	119,913,198	51,262,702	-
Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		
Out of District Tuition - Serenity	200,000		
Summer School	60,000		
Subtotal	775,000		

McKinney ISD
Adopted Expense Budget
2014-15

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	\$121,713,638	\$ -	\$ -
Function 12 - Inst Resources and Media	3,551,493	-	-
Function 13 - Curriculum & Inst. Staff Development	2,683,161	-	-
Function 21 - Instructional Leadership	2,799,796	-	-
Function 23 - School Leadership	12,488,413	-	-
Function 31 - Guidance, Counseling & Evaluation	6,534,628	-	-
Function 32 - Social Work Services	423,202	-	-
Function 33 - Health Services	2,155,658	-	-
Function 34 - Transportation Services	8,389,639	-	-
Function 35 - Food Service	-	-	9,041,361
Function 36 - Co-Curricular/Extra-Curricular	6,288,979	-	-
Function 41 - General Administration	4,227,616	-	-
Function 51 - Plant Maintenance & Operations	20,077,137	-	252,322
Function 52 - Security & Monitoring Services	1,075,491	-	-
Function 53 - Data Processing Services	3,400,655	-	-
Function 61 - Community Services	152,215	-	-
Function 71 - Debt Services	0	51,312,702	-
Function 81 - Facilities Acquisition & Construction	0	-	-
Function 91 - Contracted Instructional Services Between Public Schools	435,602	-	-
Function 95 - Payments to JJAEP Program	150,000	-	-
Function 99 - Other Intergovernmental Charges	1,050,000	-	-
Grand Total	\$ 197,597,323	\$ 51,312,702	\$ 9,293,683



