

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	\$133,540,740	\$ -	\$ -
Function 12 - Inst Resources and Media	3,962,472	-	-
Function 13 - Curriculum & Inst. Staff Development	3,013,592	-	-
Function 21 - Instructional Leadership	3,238,950	-	-
Function 23 - School Leadership	13,633,687	-	-
Function 31 - Guidance, Counseling & Evaluation	7,056,812	-	-
Function 32 - Social Work Services	430,479	-	-
Function 33 - Health Services	2,291,474	-	-
Function 34 - Transportation Services	8,431,298	-	-
Function 35 - Food Service	-	-	9,012,191
Function 36 - Co-Curricular/ExC /5ET7(ti)-44.86 an1d0 - Co-Curricula,19150 0 1 4902 0 1 63.96 560.86 Tm[Fu]8(n)5(c)-6(t8)8(n)5(s)-6(e)5(l)5(i)			

Adopted Revenue Budget

General Fund (199)	FY 2017	FY 2017 Per Student	FY 2016	FY 2016 Per Student	Change In Total	Change in Per Student	Change in Per Student %
Function 11 - Instructional Services	\$133,540,740	\$5,375	\$126,631,599	\$5,109	\$6,909,141	\$266	5.21%
Function 12 - Inst Resources and Media	3,962,472	159	3,788,784	153	173,688	6	3.92%
Function 13 - Curriculum & Inst. Staff Development	3,013,592	121	2,926,028	118	87,564	3	2.54%
Function 21 - Instructional Leadership	3,238,950	130	3,238,062	131	888	(1)	-0.76%
Function 23 - School Leadership	13,633,687	549	12,824,957	517	808,730	32	6.19%
Function 31 - Guidance, Counseling & Evaluation	7,056,812	284	6,673,341	269	383,471	15	5.58%
Function 32 - Social Work Services	430,479	17	463,287	19	(32,808)	(2)	-10.53%
Function 33 - Health Services	2,291,474	92	2,192,825	88	98,649	4	4.55%
Function 34 - Transportation Services	8,431,298	339	8,393,257	339	38,041	0	0.00%
Function 36 - Co-Curricular/Extra-Curricular	7,150,486	288	6,708,483	271	442,003	17	6.27%
Function 41 - General Administration	4,607,207	185	4,392,651	177	214,556	8	4.52%
Function 51 - Plant Maintenance & Operations	19,936,770	802	20,132,935	812	(196,165)	(10)	-1.23%
Function 52 - Security & Monitoring Services							