

Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 153,908,196	\$ 59,196,116	\$ -
Prior Year Taxes	1,790,361	688,608	
Rollback	361,110	138,890	
Penalty & Interest	1,350,623	519,476	
Subtotal	157,410,290	60,543,090	-
Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		
Out of District Tuition - Serenity	200,000		
Summer School	60,000		
Subtotal	775,000	-	-

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	\$138,832,721	\$ -	\$ -
Function 12 - Inst Resources and Media	4,012,524	-	-
Function 13 - Curriculum & Inst. Staff Development	3,247,054	-	-
Function 21 - Instructional Leadership	3,535,704	-	-
Function 23 - School Leadership	13,857,446	-	-
Function 31 - Guidance, Counseling & Evaluation	7,137,201	-	-
Function 32 - Social Work Services			

