

Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 169,391,468	\$ 60,806,899	\$ -
Prior Year Taxes	1,970,472	707,346	
Rollback	367,925	132,075	

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	142,425,694	\$ -	\$ -
Function 12 - Inst Resources and Media	4,066,404	-	-
Function 13 - Curriculum & Inst. Staff Development	3,332,399	-	-
Function 21 - Instructional Leadership	3,828,692	-	-
Function 23 - School Leadership	14,653,913	-	-
Function 31 - Guidance, Counseling & Evaluation	7,640,036	-	-
Function 32 - Social Work Services	423,973	-	-
Function 33 - Health Services	265,083	10,911	0
Function 34 - Transportation Services	9,762,402	0	1
Function 35 - Food Service	0	1,351.67	572.86
Function 36 - Co-Curricular/Extra-Curricular	6,725,263	-	-
Function 57/Lang (x-none)-BDC BT72.86 Tm6 EMC72MLana & Evon5(,)5(Cou)8(n)5((l)5(uO(ra)p(Ad)8(m)7(i7/Lang (x-nonC /P MCID 5/Lang	592,903	0	1

