Glen Oaks	6,275,000	1,149,124	2,407,117	2,718,759
Consultant	86,000	67,690	16,600	1,710
HVAC	1,100,000	45,228	9,203	1,045,569
Refresh	5,089,000	1,036,206	2,381,314	1,671,480
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0

HVAC, Roof, End of Life	20,626,955	2,119,270	536,167	17,971,518
2011 Program Facility Upgrades	3,531,381	90,682	71,555	3,369,144
Vans, Trucks, Trailers	152,000			