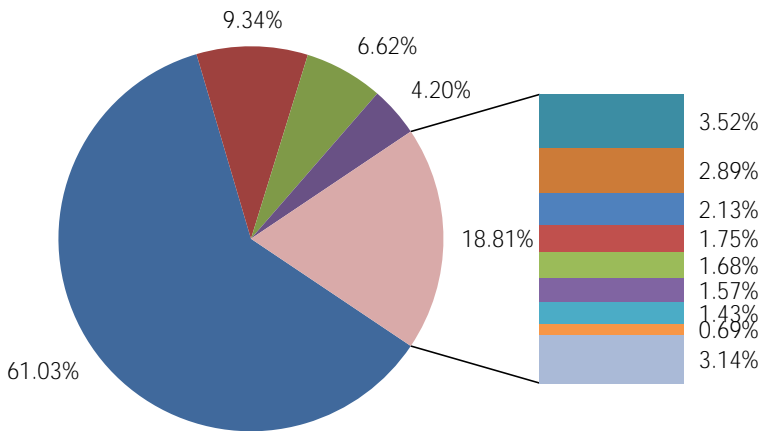


	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 176,465,927	\$ 70,020,548	\$ -
Prior Year Taxes	2,052,767	817,433	
Rollback	357,600	142,400	
Penalty & Interest	1,548,579	616,660	
Subtotal	180,424,873	71,597,041	-
 Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		
Out of District Tuition - Serenity	200,000		
Summer School	60,000		

McKinney ISD
Adopted Expense Budgets
2020-21

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	149,675,706	\$ -	\$ -
Function 12 - Inst Resources and Media	4,290,449	-	-
Function 13 - Curriculum & Inst. Staff Development	3,507,818	-	-
Function 21 - Instructional Leadership	4,130,496	-	-
Function 23 - School Leadership	16,234,220	-	-
Function 31 - Guidance, Counseling & Evaluation	8,638,254	-	-
Function 32 - Social Work Services	431,118	-	-
Function 33 - Health Services	2,895,162	-	-
Function 34 - Transportation Services	10,303,227	-	-
Function 35 - Food Service	-	-	11,569,262
Function 36 - Co-Curricular/Extra-Curricular	7,092,703	-	-
Function 41 - General Administration	5,213,847	-	-
Function 51 - Plant Maintenance & Operations	22,918,222	-	314,600
Function 52 - Security & Monitoring Services	2,301,020	-	-
Function 53 - Data Processing Services	3,855,650	-	-
Function 61 - Community Services	234,041	-	-
Function 71 - Debt Services	0	72,314,608	-
Function 81 - Facilities Acquisition & Construction	0	-	-
Function 91 - Contracted Instructional Services Between Public Schools	1,699,794	-	-
Function 95 - Payments to JJAEP Program	150,000	-	-
Function 99 - Other Intergovernmental Charges	1,695,139	-	-
Grand Total	\$ 245,266,866	\$ 72,314,608	\$ 11,883,862

General Operating Fund



- Function 11 - Instructional Services
- Function 51 - Plant Maintenance & Operations
- Function 23 - School Leadership
- Function 34 - Transportation Services
- Function 31 - Guidance, Counseling & Evaluation
- Function 36 - Co-Curricular/Extra-Curricular
- Function 41 - General Administration
- Function 12 - I0

