



<b>Function</b>	<b>General Fund</b>	<b>Debt Service Fund</b>	<b>Food Service Fund</b>
Function 11 - Instructional Services	\$ 152,973,558	\$ -	\$ -
Function 12 - Inst Resources and Media	4,748,832	-	-
Function 13 - Curriculum & Inst. Staff Development	3,913,048	-	-
Function 21 - Instructional Leadership	4,789,179	-	-
Function 23 - School Leadership	17,446,354	-	-
Function 31 - Guidance, Counseling & Evaluation	10,196,467	-	-
Function 32 - Social Work Services	616,325	-	-
Function 33 - Health Services	3,343,216	-	-
Function 34 - Transportation Services	10,014,981	-	-
Function 35 - Food Service	-	-	13,888,818
Function 36 - Co-Curricular/Extra-Curricular	7,451,011	-	-
Function 41 - General Administration	6,353,106	-	-

