

ESSER III Expenditure Justification

Vendor/Other	Amount	Date	Description of Services Provided	Reimbursement Request
Communities in Schools Dallas Region, Inc. (CISDR)	\$125,000.00	2021-22 Aug-Dec 2021	<p>CISDR places 16 professional staff on site at MISD campuses for the purpose of delivering program support and services, as well as coordinating related social services for at-risk students and their families. Pursuant to CISDR's mission, they will monitor academic progress, attendance and behavior of all case-managed students in accordance with TEA mandates of CIS service provision.</p> <p>CIS partners assist the school counselors and other staff in providing emergency food and supplies, support parents/caregivers in navigating school and community resources, and provide additional student support services on campus.</p>	8/27/20.
Apex Learning	\$179,705.00	2021-22 Sep-Aug 2021	<p>Online credit recovery for struggling secondary students used in learning loss mitigation as well as credit acceleration, STAAR prep and SAT/ACT prep.</p>	9/30/20.
Payroll	\$422,784.20	2021-22 Sep	<p>Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons.</p>	9/30/20.

Payroll

\$437,907.98 2021-22 Mar

Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.

4/11/202

Payroll

		All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	
Payroll	\$441,710.7 <del>0</del> 2022-23 Dec	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	1/17/202
Payroll	\$426,384.2 <del>0</del> 2022-23 Jan	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	2/9/202
Payroll	\$425,433.3 <del>0</del> 2022-23 Feb	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	3/8/202
Payroll	\$426,600.1 <del>0</del> 2022-23 Mar	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	4/24/20
Payroll	\$433,902.0 <del>0</del> 2022-23 Apr	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	5/8/202
Payroll	\$421,752.8 <del>0</del> 2022-23 May	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	6/7/202
Payroll	\$419,957.0 <del>0</del> 2022-23 June	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	8/1/202
Payroll	\$665,705.0 <del>0</del> 2023-24 July	Salaries of Summer School staff directly used in learning loss mitigation and HB 1416 (formerly HB 4545) Intervention plan.	8/1/202
Payroll	\$468,339.7 <del>0</del> 2023-24 July	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	8/1/202
Payroll	\$426,339.4 <del>0</del> 2023-24 Aug	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	9/5/202

Payroll	\$435,974.44	FY 2023-24 Sep	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	10/5/2023
Payroll	\$438,204.90	FY 2023-24 Oct	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	11/8/2023
Payroll	\$473,137.52	FY 2023-24 Nov	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	12/11/2023
Payroll	\$444,752.77	FY 2023-24 Dec	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	1/4/2024
Payroll	\$453,661.40	FY 2023-24 Jan	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	2/9/2024
Payroll	\$447,352.37	FY 2023-24 Feb	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	3/11/2024
Payroll	\$441,536.36	FY 2023-24 Mar	Salaries of Counselors, Avid Instructors, Secondary Instructional Coaches and Campus Liaisons. Avid Instructors and Secondary Instructional Coaches are directly used in learning loss mitigation. All of these expenditures are other activities that are necessary to maintain the operation of and continuity of services in the LEA and continue to employ existing staff of the LEA irrespective of low enrollment.	4/11/2024
	\$15,717,033.66			